

PE and Sport Funding Plan for 2024-2025

Information from the DFE:

Purpose

1. In April 2013, the Government announced new funding of £150 million for physical education (PE) and sport. This funding should be used to improve the quality and breadth of PE and sport provision.
2. Funding will be allocated to all maintained and state-funded schools with primary phase pupils, including: primary, middle, special and non-maintained special schools, academies and pupil referral units from 1 September 2013. For the academic year 2020/21 schools with 16 or fewer eligible pupils receive £1,000 per pupil. Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.
3. Schools are free to determine how best to use this funding to improve the quality and breadth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.

Next Step (Taken from our Review at the end of 2024-2024)

- *1. The focus continues to be supporting staff in developing their skills and knowledge of delivering PE, in particularly teachers early in their career.*
- *2. Continue to develop staffs understanding to assessing PE and understand what attainment and progress looks like.*
- *3. To further enhance our competitive sports offer.*
- *4. Continue to enhance our sports extracurricular offer.*
- *5. To complete an equipment audit in preparation for next years curriculum to ensure we have the resources to teach the PE units.*
- *6. Swimming: During 2025-2026 we have move to having a pool on site rather than transporting the children to the swimming centre. This will allow the children to receive a more intensive package of teaching and allow for booster groups for children not achieving the expected 25 meters. To review the impact on this change by looking at data and to identify children in Year 6 who need swimming boosters to reach their 25 meters.*

Our grant for this year 2025/26, will be approx. £21,036

Next step reference	Proposed Spend	Total Amount	Intended Impact
1, 2, 3	Mansfield School Games Partnership	£550 – Per Year	Attending Competitions Staff CPD Sports Ambassador Training
4	Judo After School Clubs	£1320 – Per Year (£40 per session)	Children have access to a specialist ASC
4,	Dance Coach and ASC	£2808 – Per Year	Staff CPD Children have access to a specialist ASC Children have access to a specialist Dance Coach
1,2	Next Level Sports	£8697 – Per Year	Staff CPD Children have access to a specialist ASC Sports Ambassador Training FUNdamentals Session with targeted kids Competition Offer
	Teacher release time for events and staff development	£510	Both PE Leads to attend the Notts PE conference.

1	Get Set 4 PE	£585 – Per Year	PE Scheme of work to assist PE delivery PE assessment scheme
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3	Entry to MTFC Football Competitions (x4)	£100	Children playing in competitive sports events
3	Transport budget to competitions	£500	This will pay for taxi's and Minibuses where needed to attend sports events
5	New PE Equipment	£2500	This money is based on the average previous spend on PE Equipment as replacements or new sports equipment
1	Teacher release time for events and staff development	£510	PE Leads to attend the Notts PE conference.
3	Teacher release time for events and staff development	£225 per day x 5 £1125	This money will be allocated to allow teacher cover so that children can attend sports events
5	Competition Team Kit replenishment	£250	This money will be spent on new socks and shorts that haven't been replaced in a number of years at school and currently there is a very limited supply
5	Shin Pads	£50	Some children do not have these so this will create a set of spares that children can borrow so they can join in with football sessions/ASC/Games and competitive Hockey games
4	Proposed Enrichment day with Sports Star	£500 based on previous years	Children experience a sports star in an assembly, take part in workshops and activities throughout the day to continue to raise the profile of sports.

Total including proposed spending **£19,955** – There is some money left from the original allocation to allow for reasonable adjustments.

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